



REPLENISH

— *Big Bear* —

May 20, 2024

Replenish Big Bear: Background, Alternatives and Path Forward

AGENDA



REPLENISH
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- **Background and Purpose**
- **Alternatives Considered**
- **Replenish Big Bear Overview**

Presentation Objectives

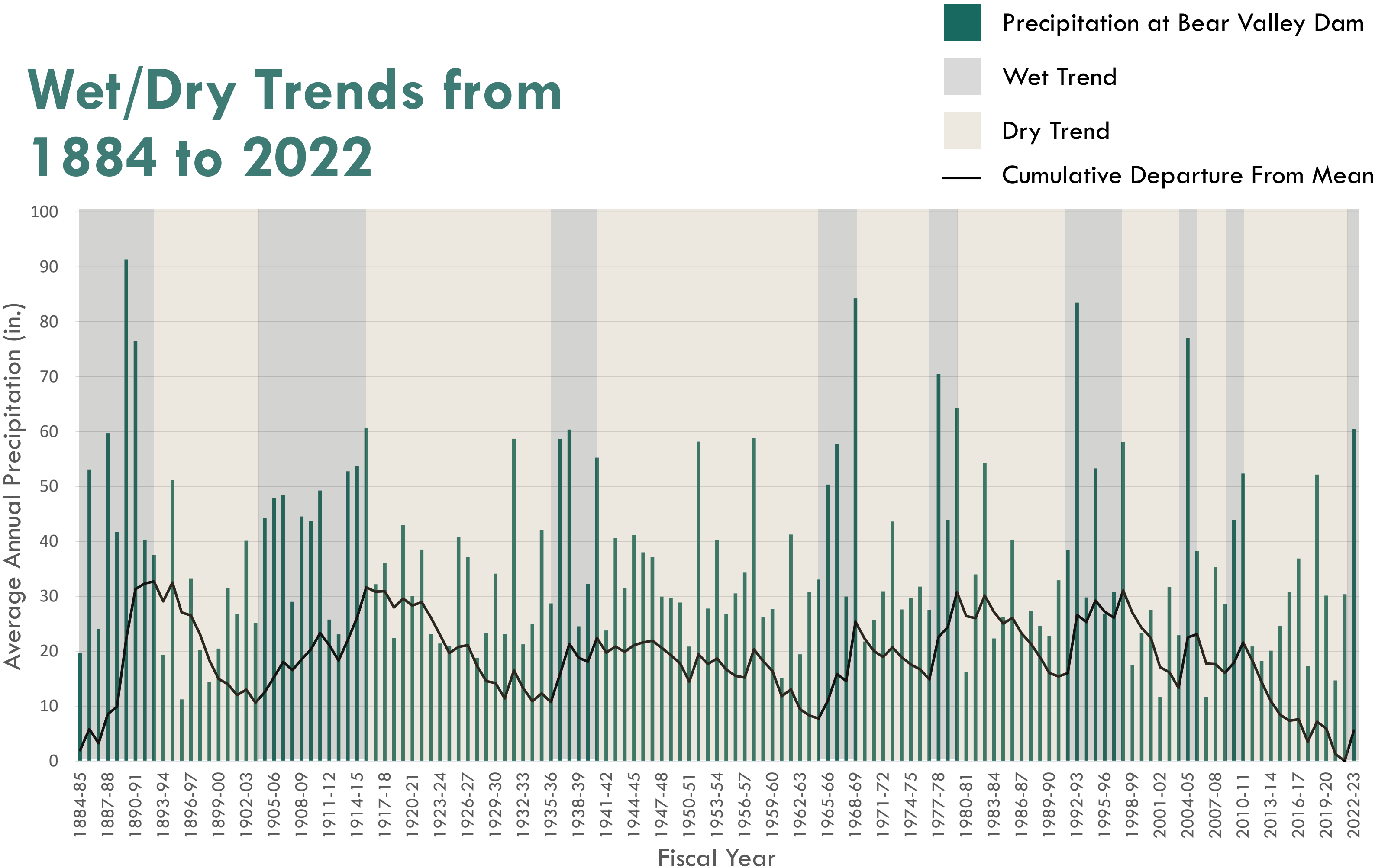
- Review the drivers for water reuse in the Big Bear Valley and the historical efforts and barriers encountered
- Review more recent regulatory and funding developments that make water reuse more accessible now than in the past
- Review the different water reuse alternatives for Big Bear Valley that have been evaluated in the past 20 years
- Compare the costs of benefits of the alternatives and discuss why Replenish Big Bear was originally selected as the preferred option



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Background and Purpose

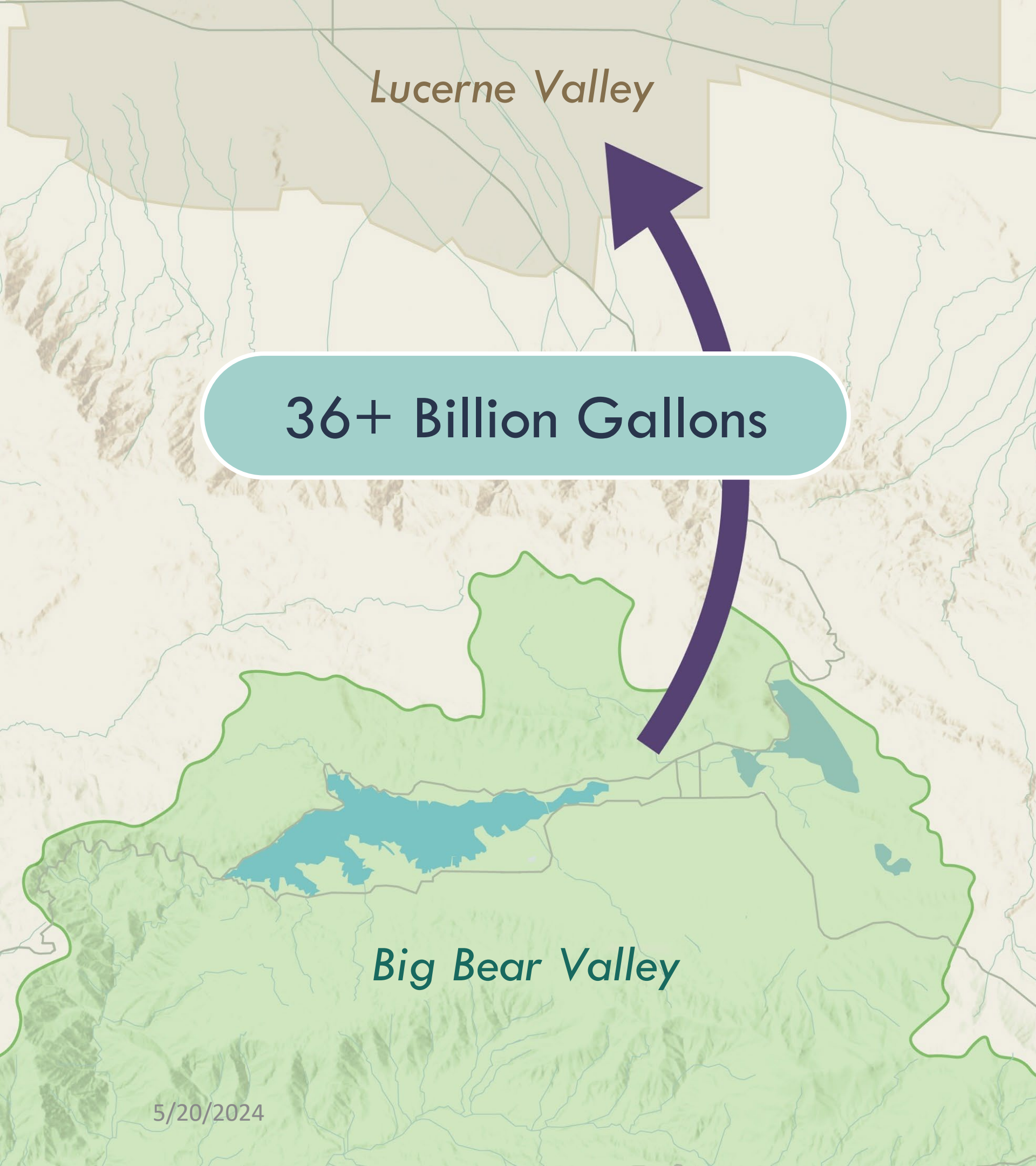
Wet/Dry Trends from 1884 to 2022





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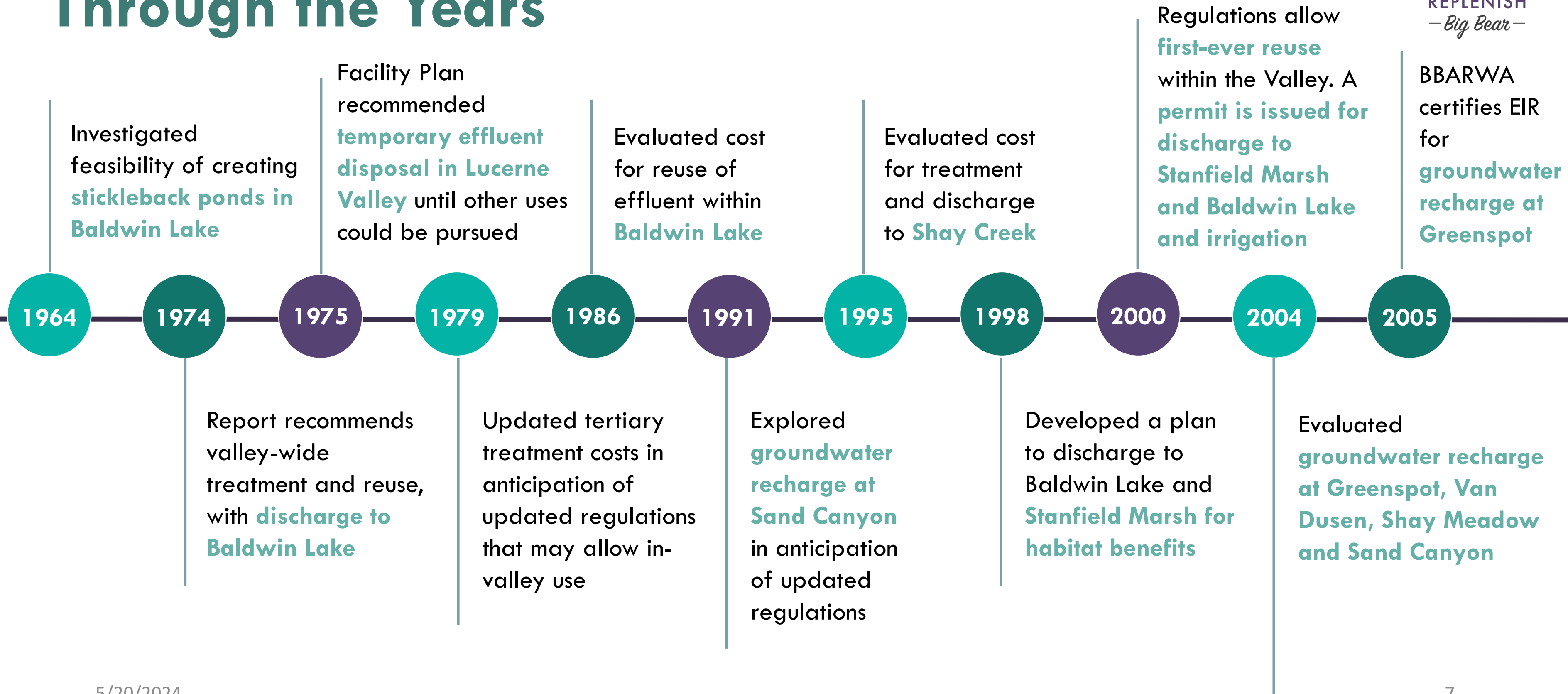
Over
36 Billion
gallons of water
exported since
1980



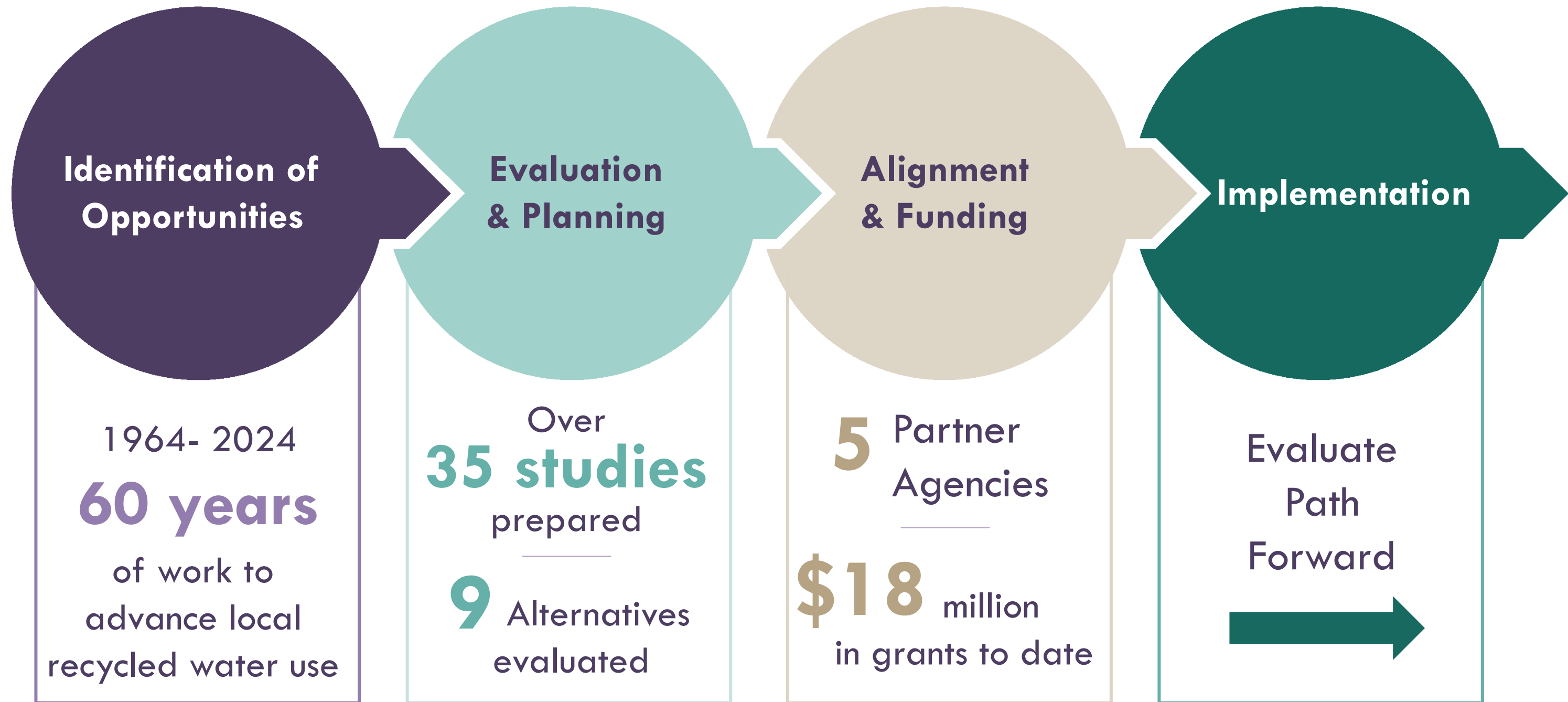
Exploration of Big Bear Water Solutions Through the Years



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Decades of Work to Evaluate Possibilities for the Future





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Why Now?

5/20/2024

Why Now?



Regulations

After decades of planning, the regulatory landscape is favorable to reuse within Big Bear Valley.



Funding

State and Federal funding programs are prioritizing water reuse and groundwater recharge projects, softening the impact to rate payers.



Evidence

Potable reuse projects have been in existence for decades and have proven to be safe and reliable.



Alternatives Evaluated

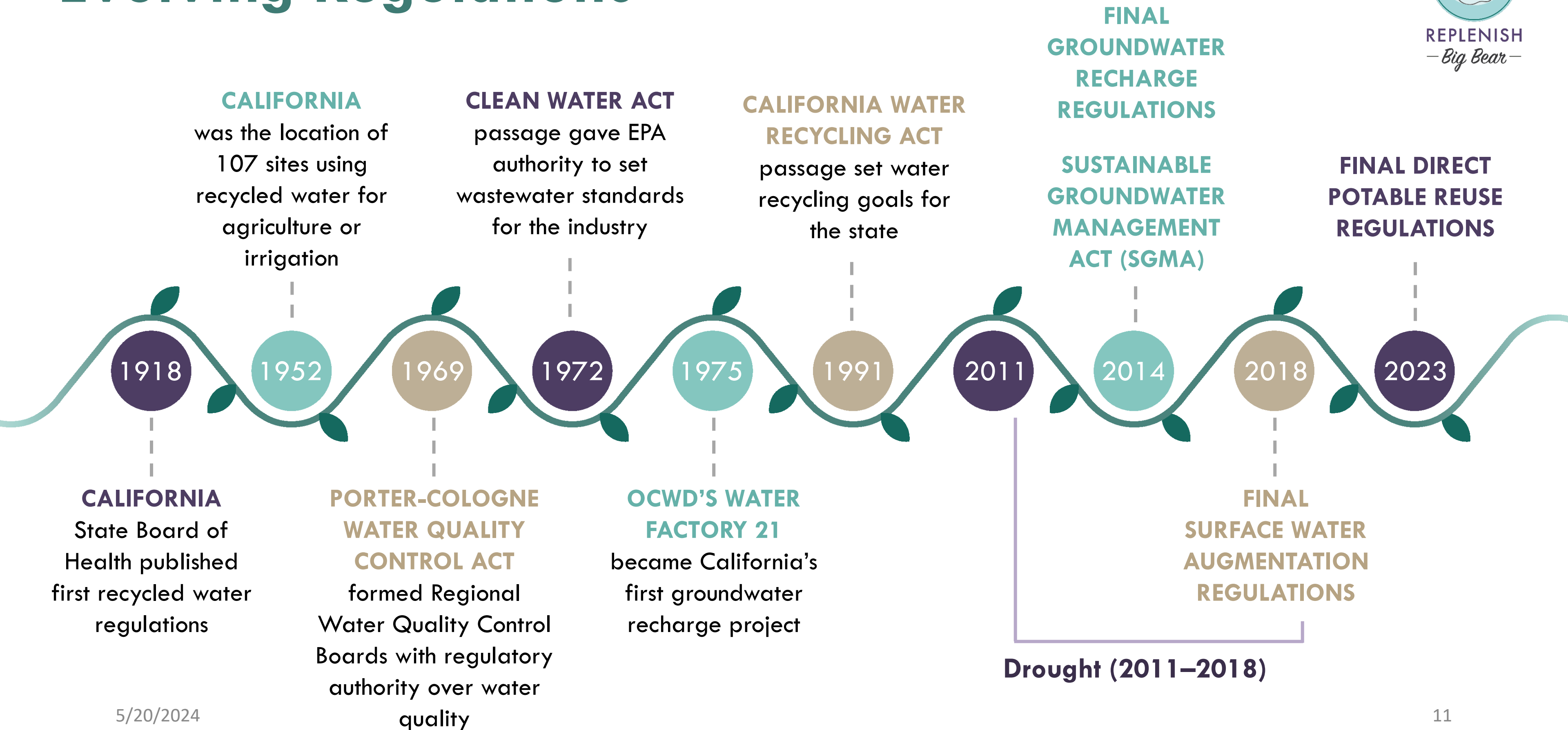
Many alternatives have been evaluated, providing clarity on the feasibility, regulatory and treatment requirements, and relative costs and benefits.



Treatment Advances

Advances in wastewater treatment technology and water quality monitoring demonstrate high levels of removal of constituents of concern.

Evolving Regulations



Expanded Funding Opportunities for Water Reuse



2014 

Water Infrastructure Finance and Innovation Act (WIFIA) provides low interest **loan funding** for up to **80%** of the project costs for small communities.

California Prop 1 Water Bond Water Quality, Supply, and Infrastructure Improvement Act Authorizes **\$510 million** for Integrated Regional Water Management Plan projects.

2016 

Water Infrastructure Improvements for the Nation (WIIN) Act makes US Bureau of Reclamation Water Recycling Funding more accessible for new projects to receive up to **25% grants**.

2020 

House of Representatives Community Project Funding process **reinstates ability to make funding requests for specific projects** (formerly referred to as “earmarks”).

Multi-benefit projects align with federal and state funding program goals



State priorities according to the California Water Action Plan and SRF Intended Use Plan

1

Protect and restore important ecosystems



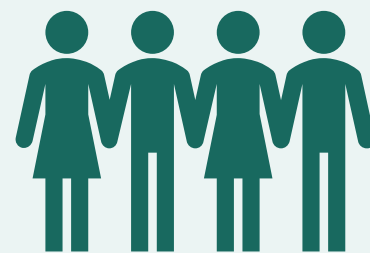
3

Manage and prepare for dry periods



2

Increase regional self-reliance and integrated water management across all levels of government



4

Increase flood protection



5

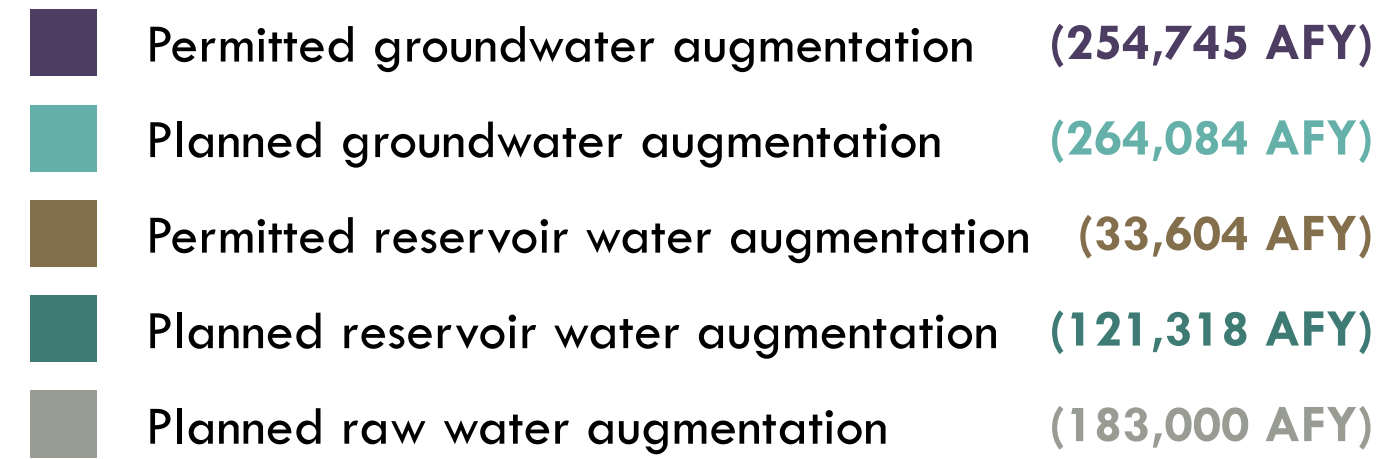
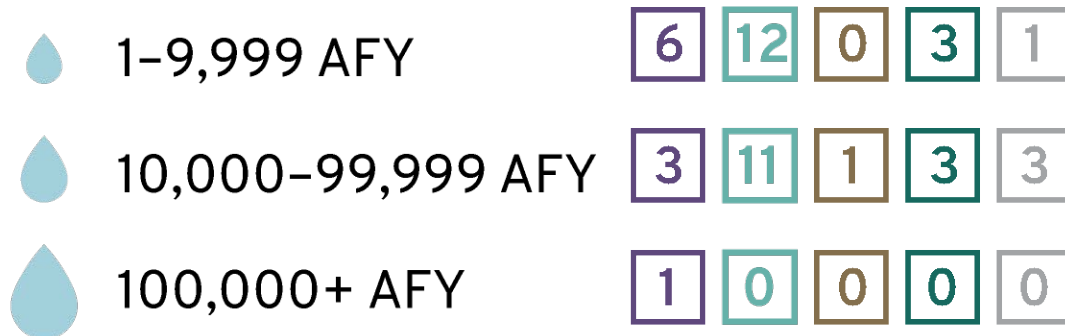
6

7

Continue to fund: Disadvantaged communities, water recycling, and green projects



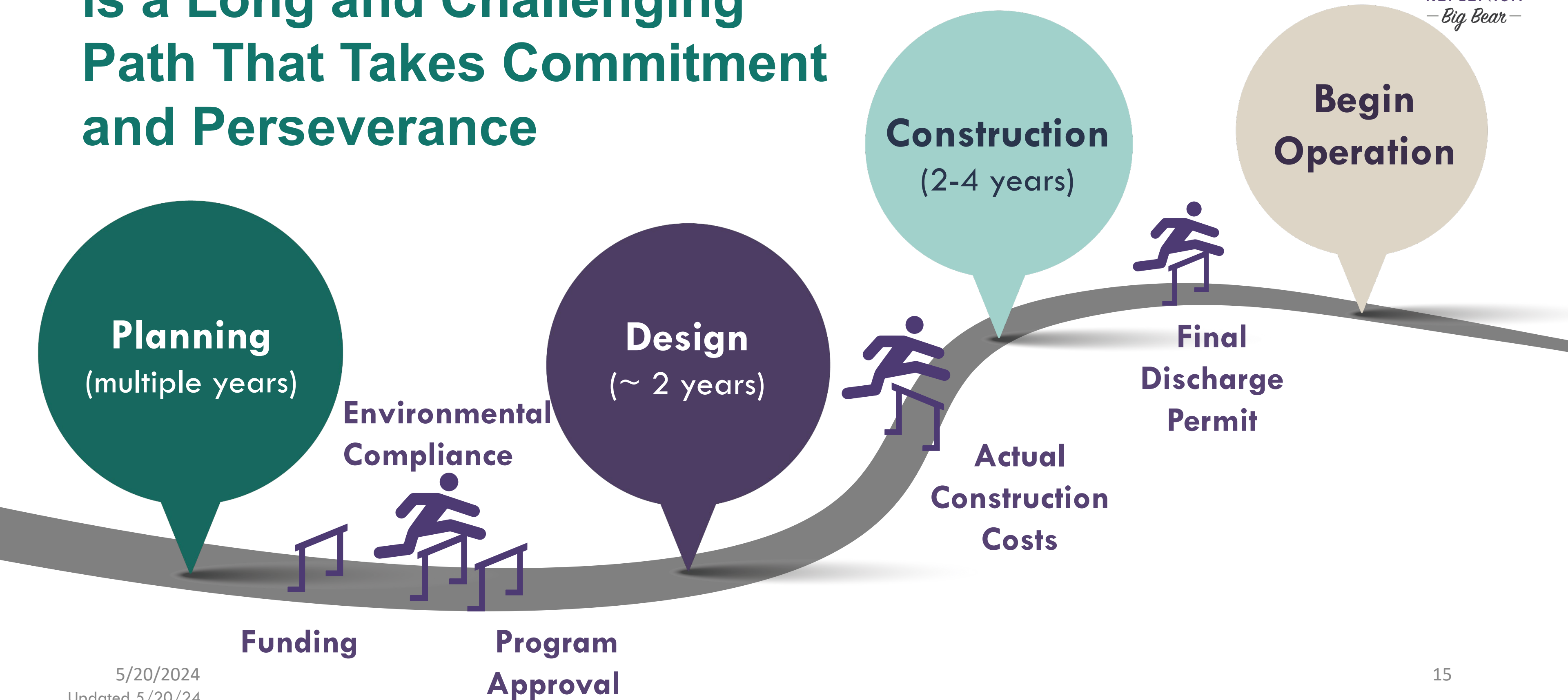
Potable Reuse Projects



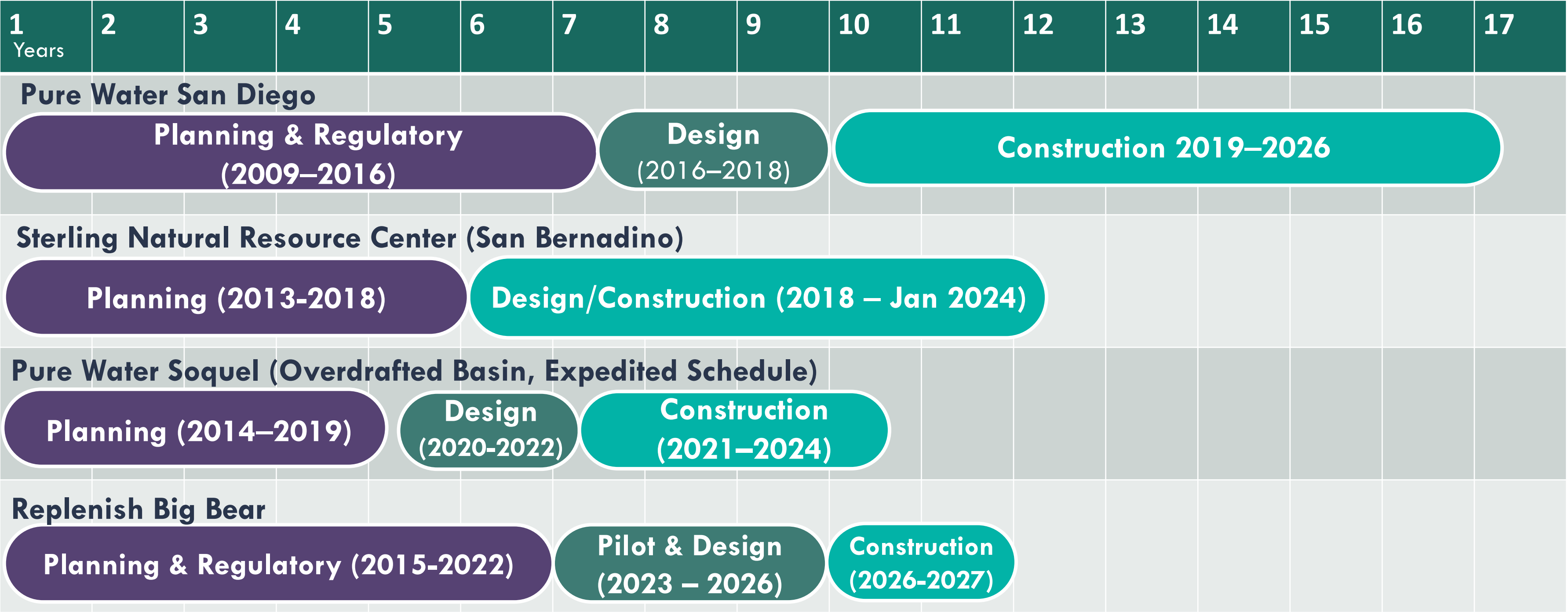
Implementing Reuse Projects is a Long and Challenging Path That Takes Commitment and Perseverance



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Similar Projects





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Recycled Water Alternatives Evaluated

Recycled Water Alternatives Evaluated Since 2004



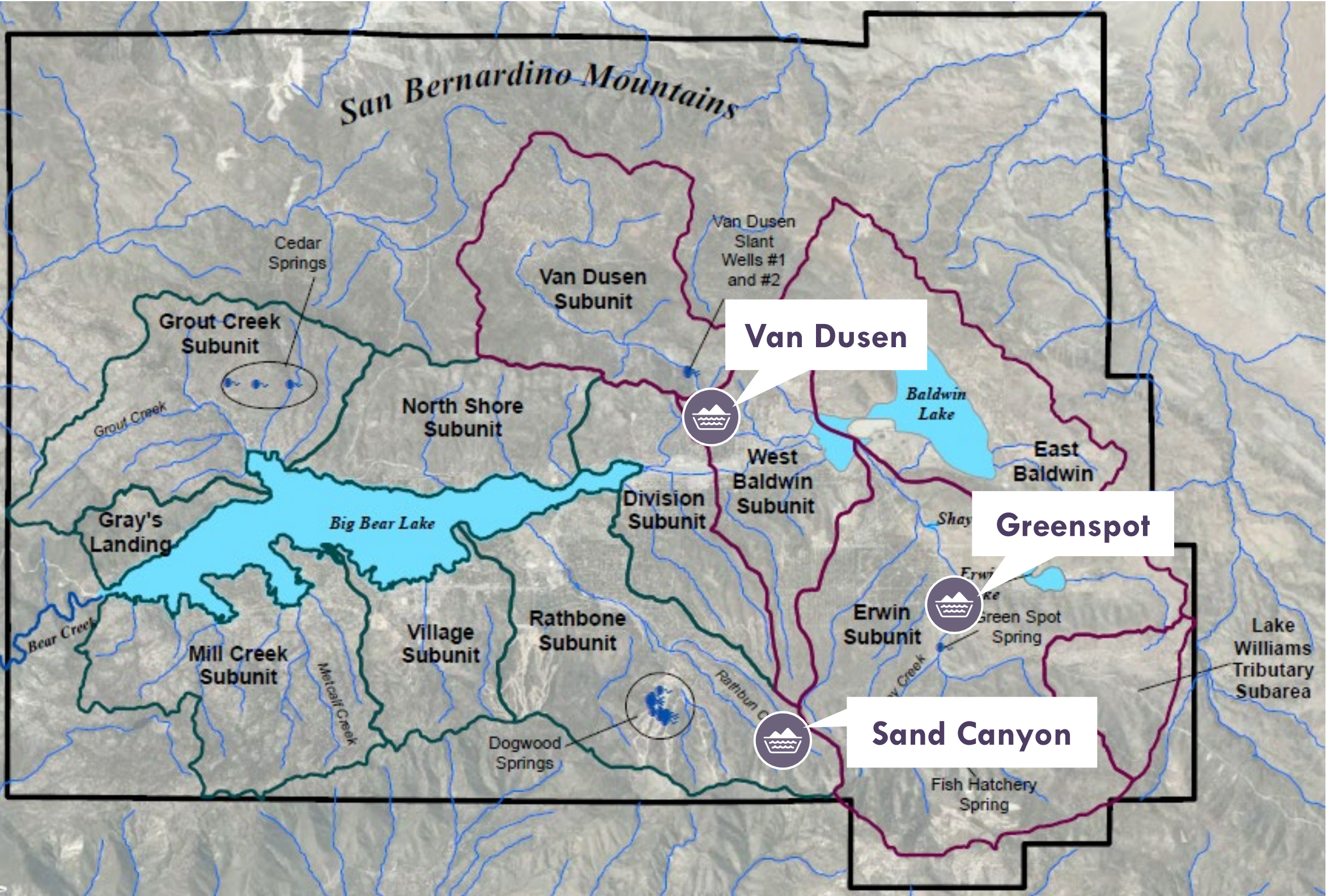
Van Dusen Canyon Recharge	Imported Water	Greenspot Recharge	Sand Canyon Recharge
2004–2005	2006	2004–2005, 2016	2004, 2016
Greenspot & Sand Canyon Recharge	Irrigation	Marsh/Lake Discharge + Sand Canyon Recharge + Shay Pond Discharge	
2016	2005, 2016	2018	

Imported Water

- **Yield: 1,000** AFY of imported water.
- \$8,420/AF
- Requires new supply contracts with State Water Contractors, may not be possible
- Supply is limited or unavailable during drought.
- Requires new surface water treatment plant to use as potable water source.
- For comparison: not sufficient water quality to put in the Lake (not proposed)

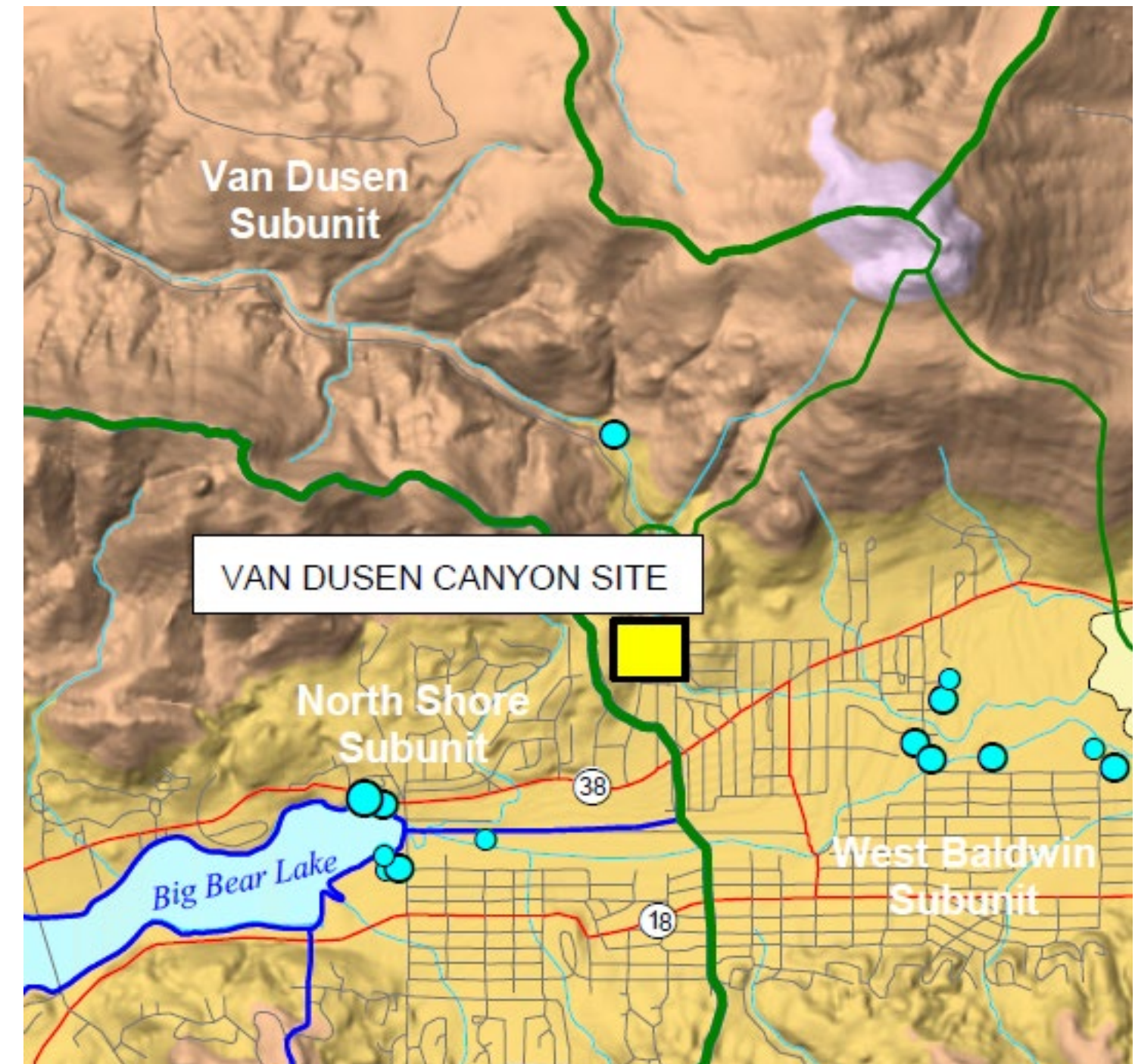


Potential Recharge Locations within Big Bear Valley Groundwater Basin Subunits



Groundwater Recharge at Van Dusen Canyon

- **Yield:** Not estimated in 2004 study
- Recharge rate 1.1 – 1.6 ft/day
- Recharge water would reach the nearest well in 8-13 years. Additional wells could be added to extract the water sooner.
- Considered feasible in 2004 study, but not evaluated in 2016 because Greenspot was more favorable
- Advanced treatment upgrades and brine disposal required for all recharge locations

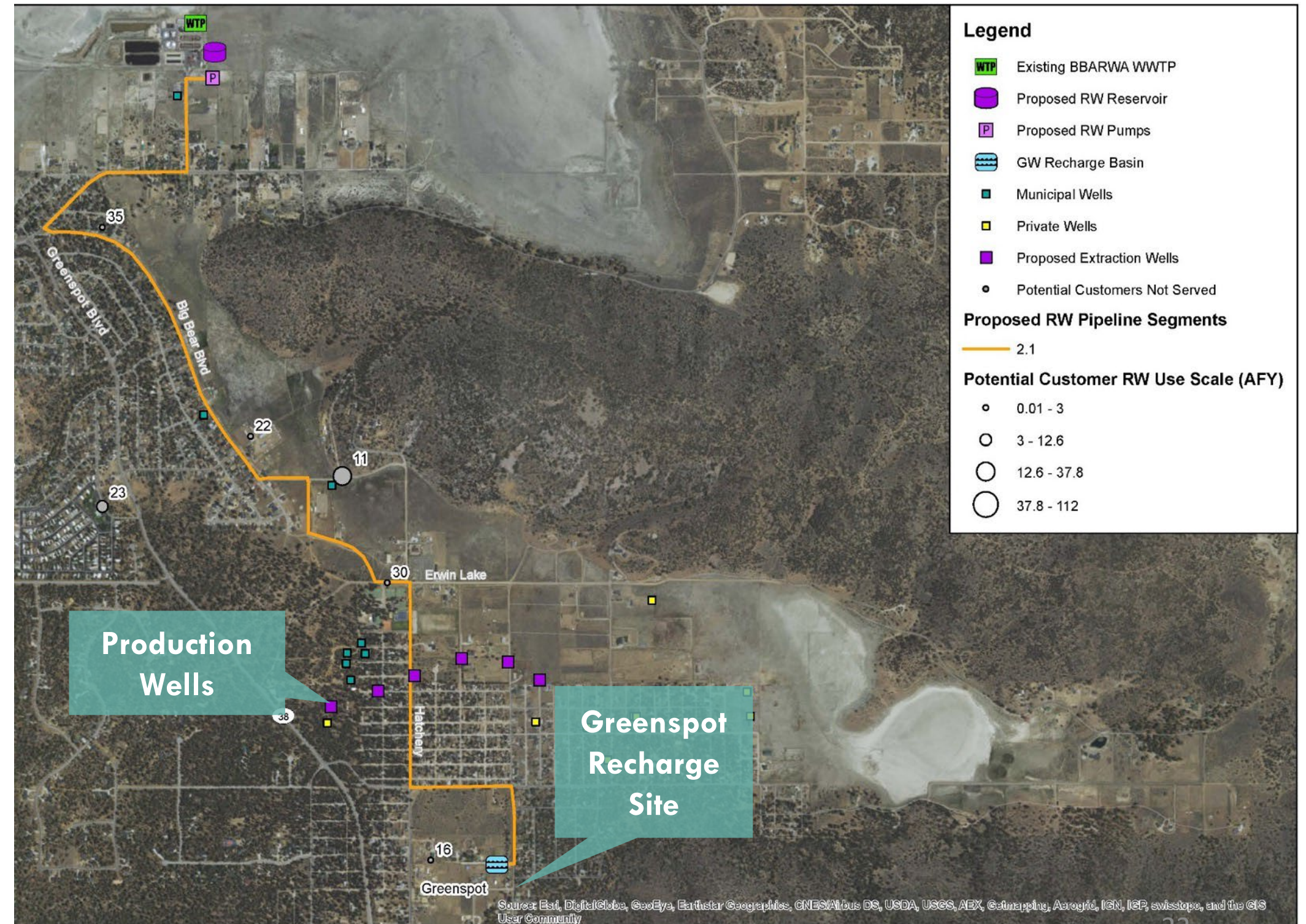


ALTERNATIVE

Groundwater Recharge at Greenspot



- **Yield: 1,000** AFY for groundwater sustainability.
- Recharge rate 3.1–3.7 ft/day.
- Requires six new production wells and coordinated pumping to recover recharged water

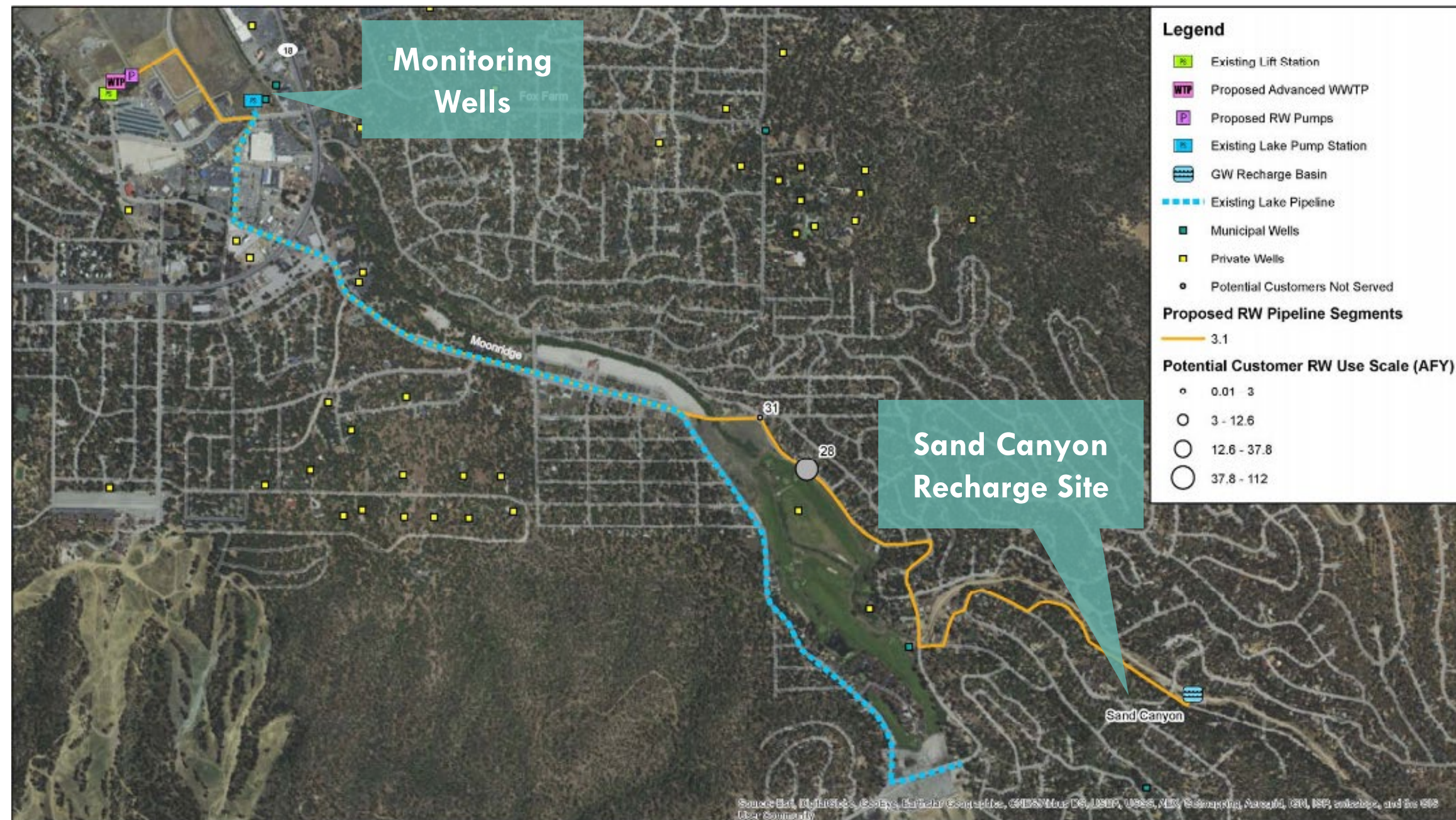


ALTERNATIVE

Groundwater Recharge at Sand Canyon



- **Yield: 500 AFY** for groundwater sustainability
 - **380 AFY** for Sand Canyon Recharge
 - **120 AFY** for Golf Course Irrigation
- Recharge rate 2.1 ft/day
- Recharge water will reach the nearest production in about 13 months, no new production wells needed



ALTERNATIVE

Groundwater Recharge at Greenspot and Sand Canyon

- **Yield: 1,500 AFY** for groundwater sustainability.
- Requires six new production wells and coordinated pumping to recover recharge water at Greenspot



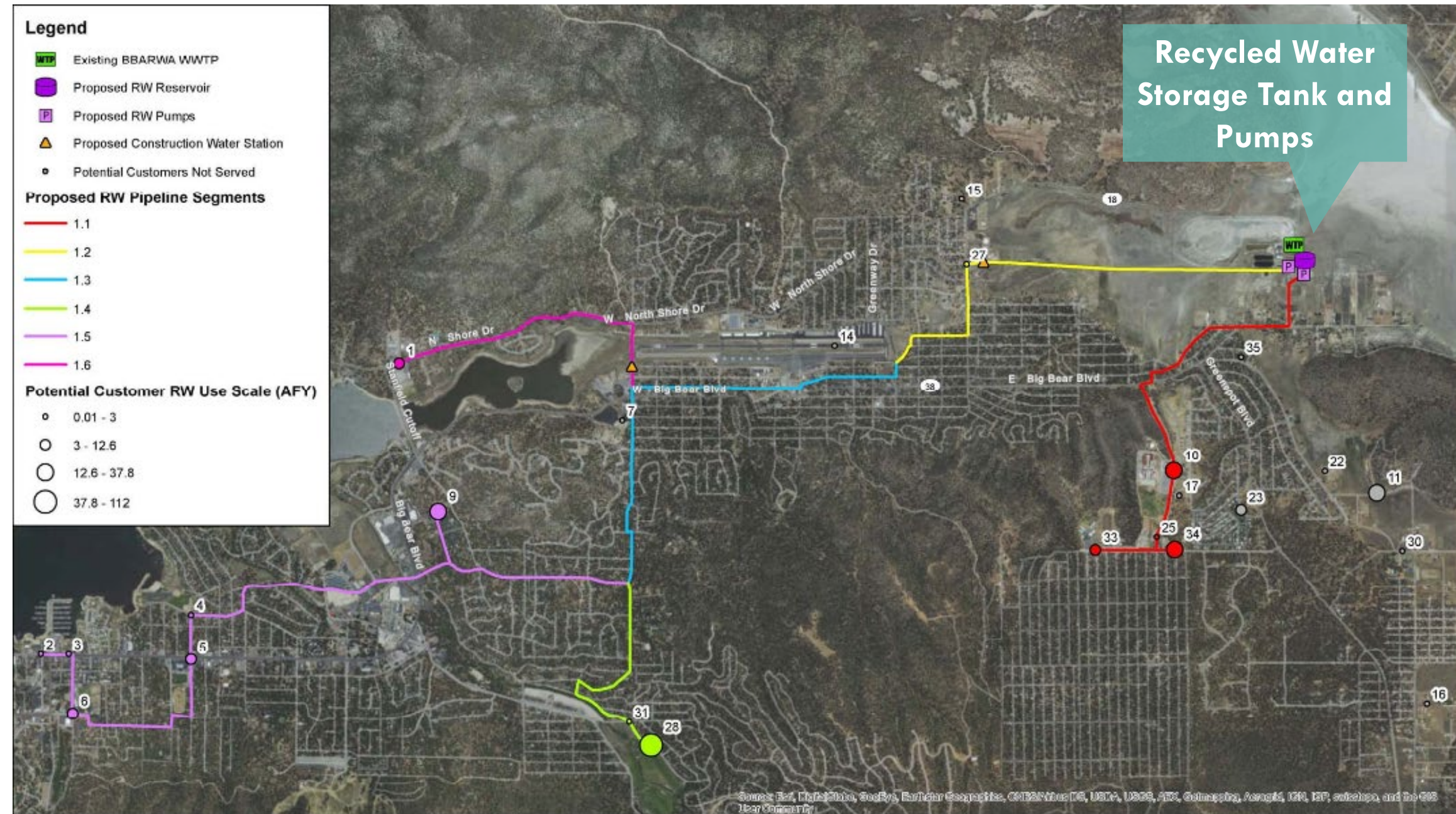
ALTERNATIVE

Irrigation

- **Yield: 54 AFY** for irrigation (red segment only)
- Up to 231 AFY total for all segments, but unit cost increases
- Tertiary treatment upgrades required



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ALTERNATIVE















Lake Alternative (renamed Replenish Big Bear)



- **Yield: 2,200** AFY for multiple beneficial uses
- Marsh/Lake Discharge, Groundwater Recharge at Sand Canyon, Golf Course Irrigation
- Provides water supply, Lake and habitat benefits



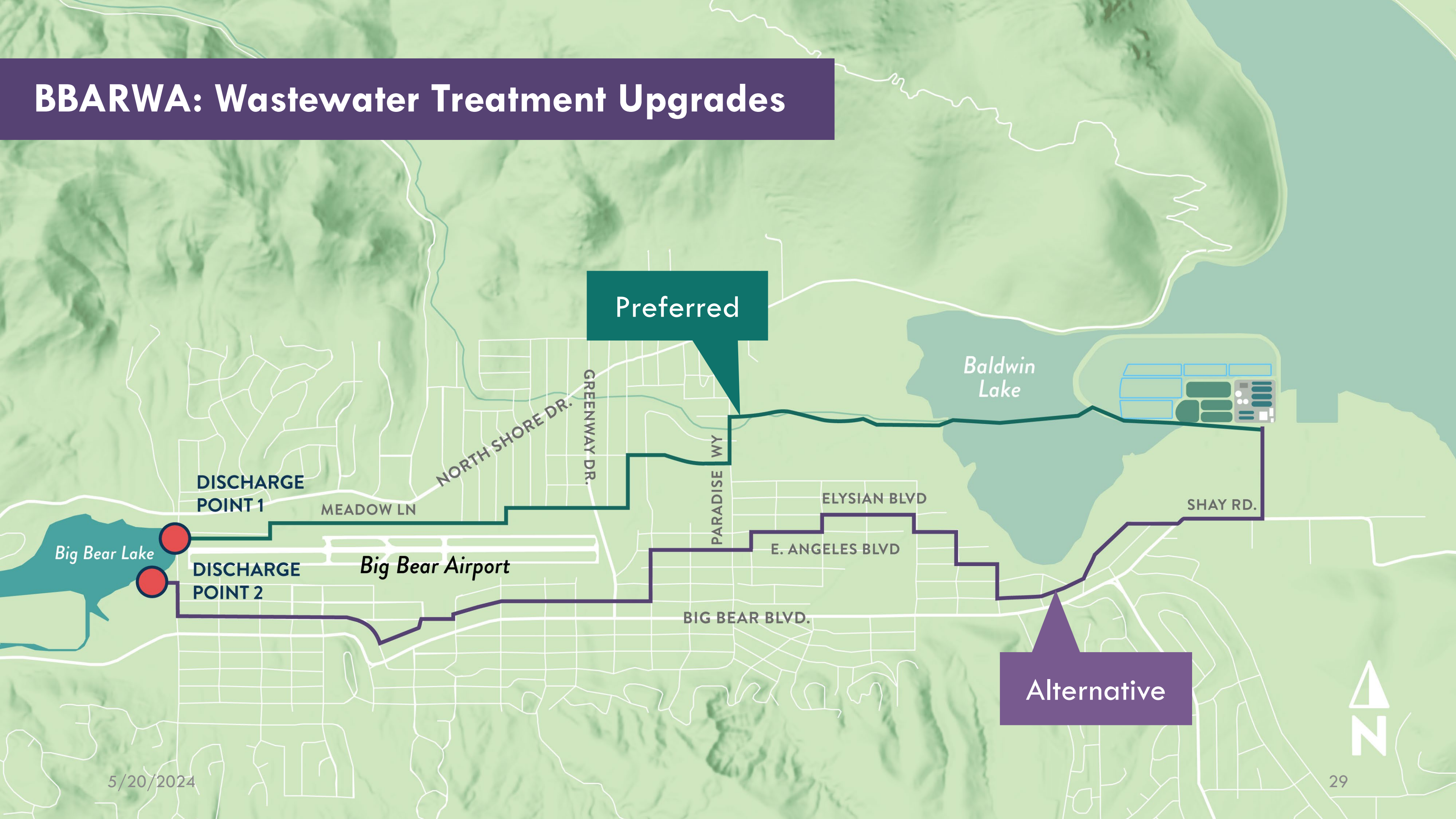
Comparing Water Solutions for Big Bear Valley

	REPLENISH BIG BEAR	RECHARGE GREENSPOT & SAND CANYON	RECHARGE GREENSPOT	RECHARGE SAND CANYON	IRRIGATION
 RECYLED WATER RECOVERED <i>Percentage of total BBARWA Flow</i>	2,200 AFY* 93%	1,500 AFY 63%	1,000 AFY 42%	500AFY 21%	54 AFY 2%
 BENEFITS  <i>Water Supply</i>  <i>Habitat</i>  <i>Recreation</i>	  				
 UNIT COST <i>(\$/Acre Foot)</i>	\$3,400	\$6,500	\$6,500	\$7,900	\$5,700
 TOTAL CAPITAL COST	\$86.7 MILLION BBARWA WASTEWATER TREATMENT UPGRADES \$3.5 MILLION SAND CANYON RECHARGE	\$125 MILLION	\$86 MILLION	\$45 MILLION	\$5 MILLION

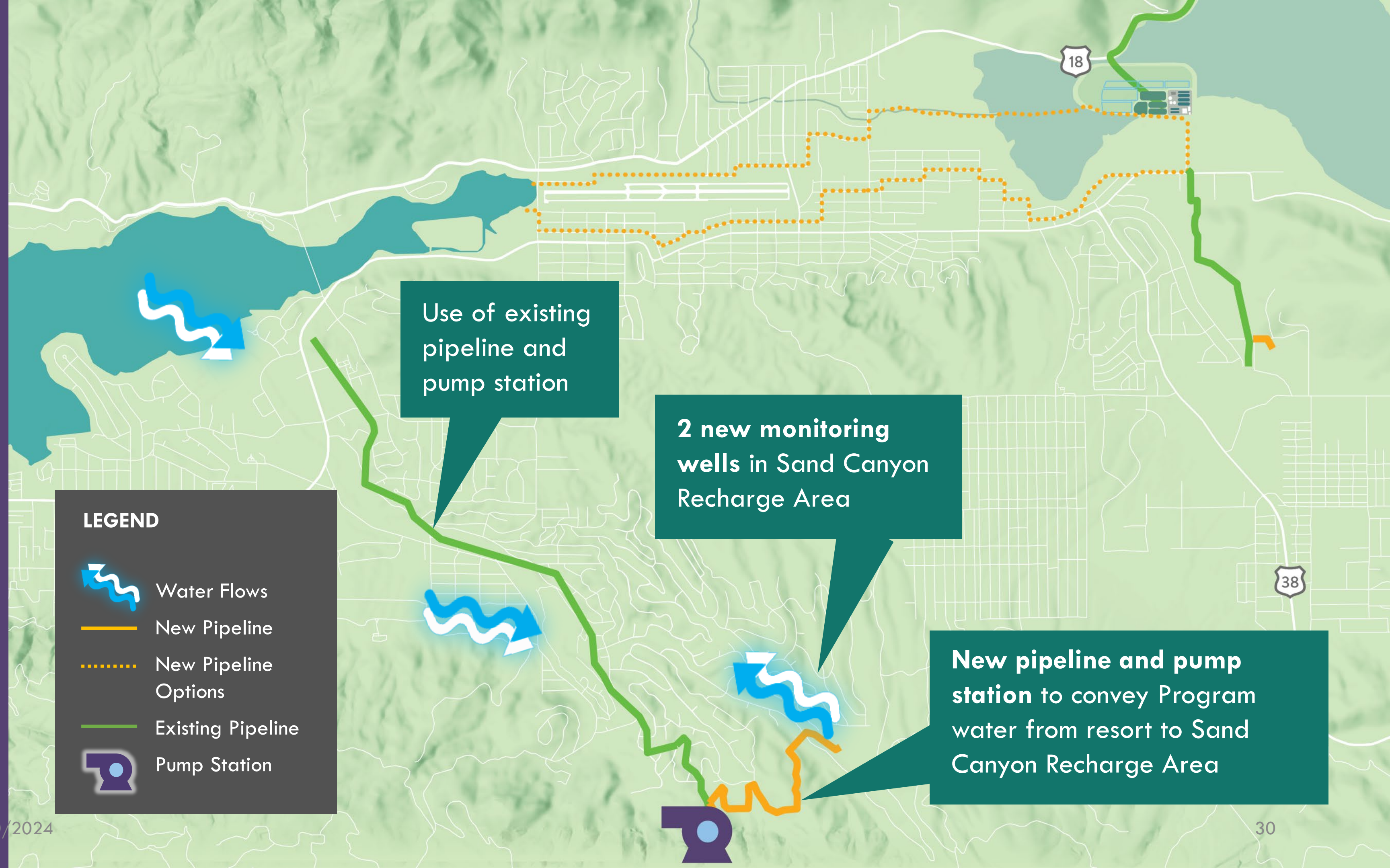
Replenish Big Bear Program Overview



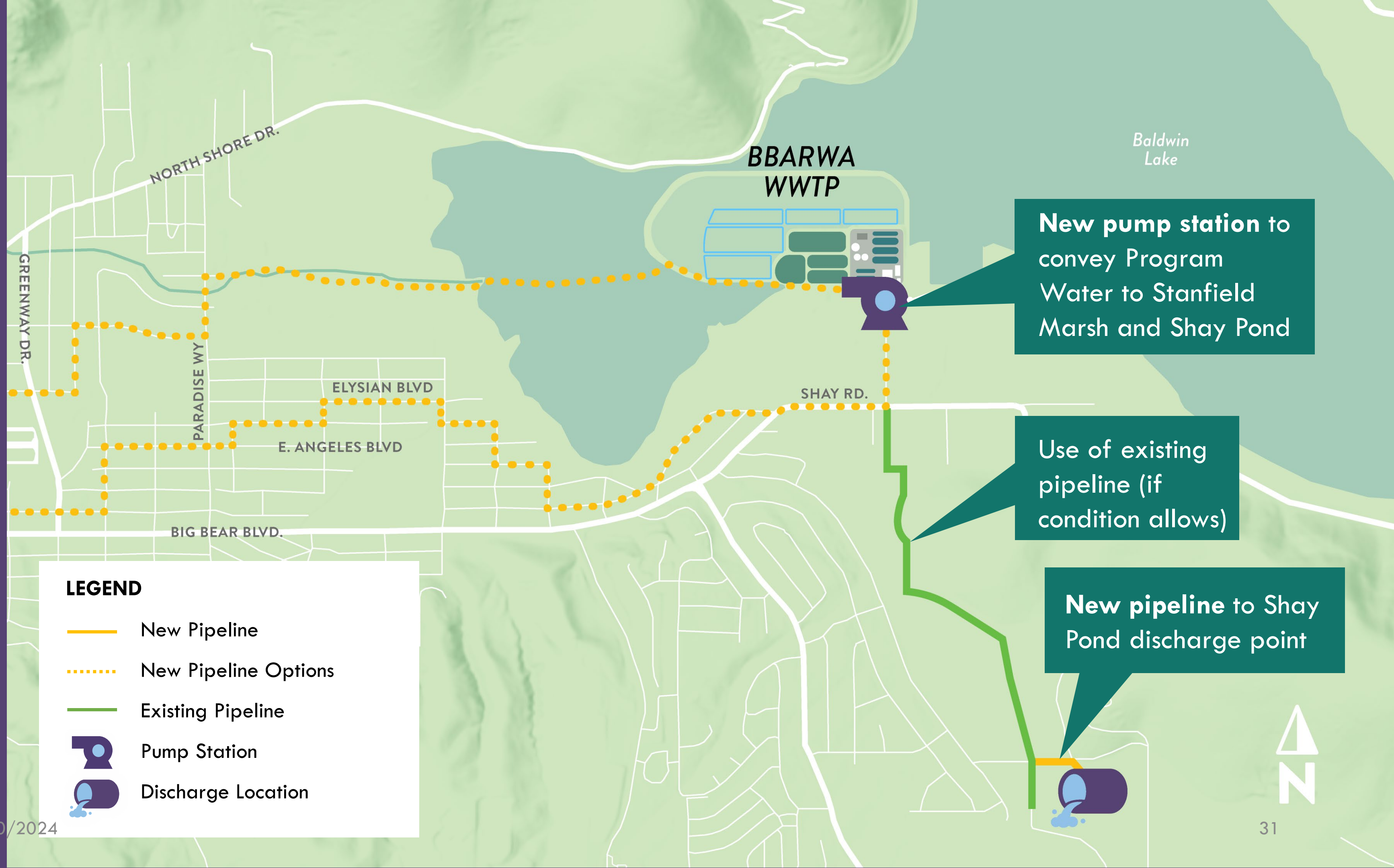
BBARWA: Wastewater Treatment Upgrades








BBLDWP/BBCSCD: Sand Canyon Recharge Project



BBARWA/BBCCSD: Shay Pond Discharge Project Future Option



LEGEND

-  New Pipeline
-  New Pipeline Options
-  Existing Pipeline
-  Pump Station
-  Discharge Location

Replenish Big Bear Benefits



Recover local water
for beneficial use in
the Big Bear Valley



Recharge the
groundwater basin
to enhance long
term sustainability



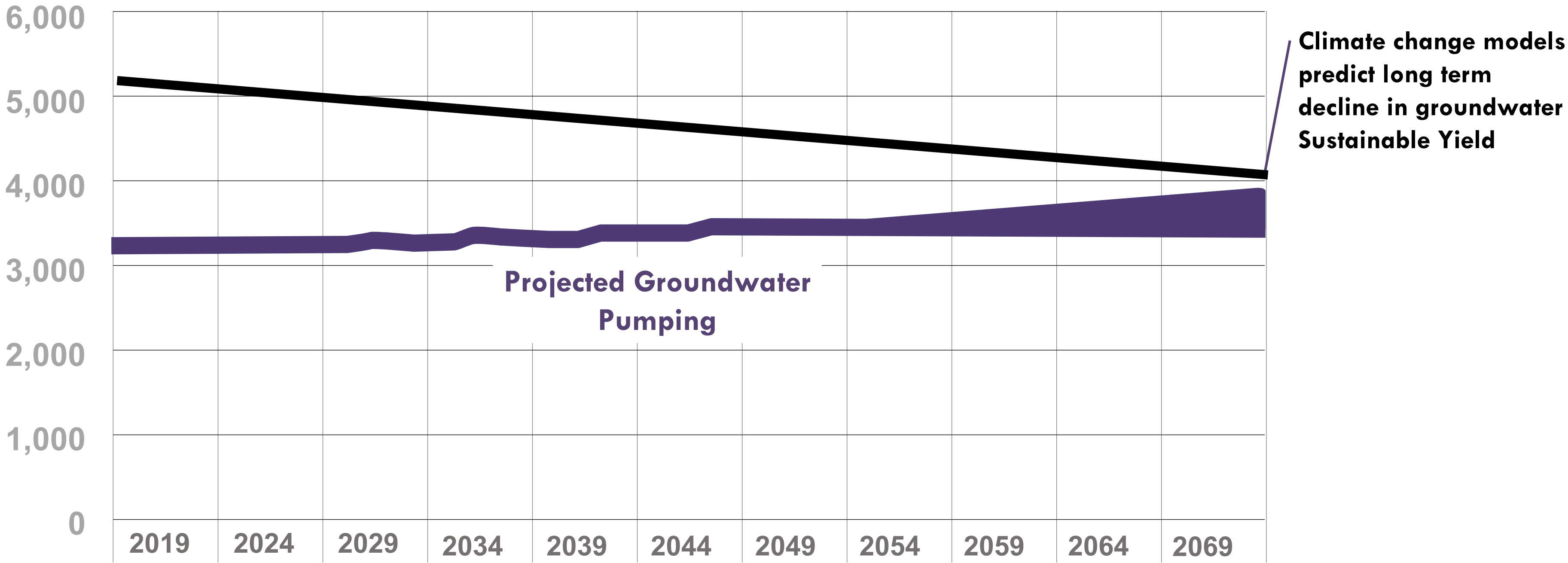
Increase Big Bear
Lake levels to
support recreation
and habitat



Provide a constant
source of water to
Stanfield Marsh to
restore marsh/
meadow habitat

New Water Source Enhances Groundwater Sustainability

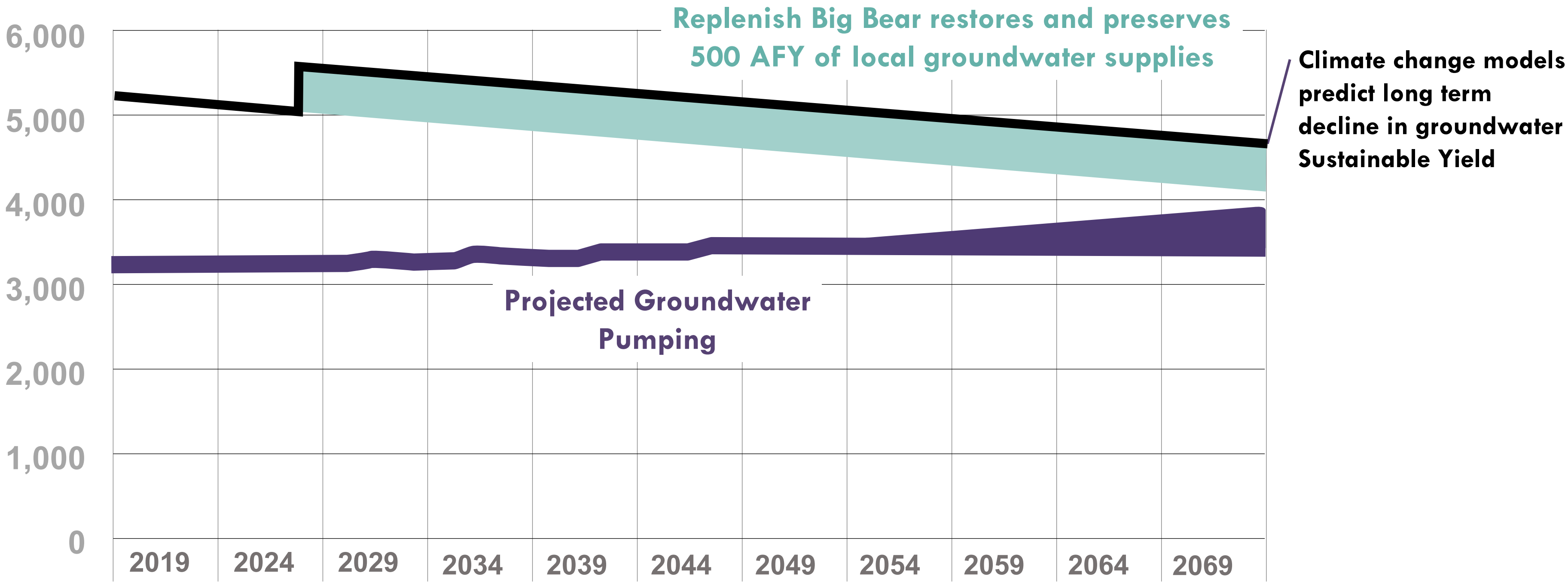
Projected Sustainable Yield



New Water Source Enhances Groundwater Sustainability



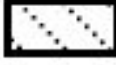



- Projected Sustainable Yield
- Sustainable Yield with Project



Some residents and businesses receive **water** and **sewer service** from different agencies.

More than 5,500 of **BBLDWP** water customers receive **sewer service** from **BBCCSD**.

Legend

-  BBCCSD Sewer Service Area
-  Big Bear Lake City Sewer Service Area
-  BBLDWP Water Service Area
-  BBCCSD Water Service Area

CSA 53 provides sewer collection in Fawnskin















BBCCSD/BBLDWP interconnection

BBCCSD and BBLDWP will exchange water through **existing interconnections**

BBCCSD/BBLDWP interconnection



Comparing Water Solutions for Big Bear Valley

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Program Kick Off

- July 17, 2018 – All Boards Meeting to Kick Off the Program
- Established Program Goals
- Shared Understanding of Program Vision and Benefits



Questions?